

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0156-02
Bill No.: SB 342
Subject: St. Louis Metropolitan Police
Type: Original
Date: February 27, 2007

Bill Summary: Allows certain St. Louis police officers to receive additional compensation for such overtime, court time, or standby court time.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0 to (\$1,000,000)	\$0 to (\$1,000,000)	\$0 to (\$1,000,000)

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Police Retirement System of St. Louis** stated that overtime is not a part of pension wages (not included in final average compensation) and would not impact the retirement formula.

Officials of the **St. Louis Metropolitan Police Department - Director of Budget and Finance** stated if additional compensation were provided it could cost the St. Louis Metropolitan Police Department as much as \$1,000,000 annually.

Oversight assumes the allowed compensation for overtime is discretionary and will show annual fiscal impact as \$0 to \$1,000,000.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010

CITY OF ST. LOUIS

<u>Cost</u> - to St. Louis Police Department for overtime compensation	<u>\$0 to</u> <u>(\$1,000,000)</u>	<u>\$0 to</u> <u>(\$1,000,000)</u>	<u>\$0 to</u> <u>(\$1,000,000)</u>
ESTIMATED NET EFFECT TO LOCAL GOVERNMENT	<u>\$0 to</u> <u>(\$1,000,000)</u>	<u>\$0 to</u> <u>(\$1,000,000)</u>	<u>\$0 to</u> <u>(\$1,000,000)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

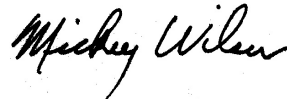
FISCAL DESCRIPTION

This proposal would allow Sergeants to receive additional compensation for overtime, court time, and standby court time whenever total accumulated time exceeds forty hours.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

The Police Retirement System of St. Louis
St. Louis Metropolitan Police Department - Budget and Finance



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Director
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